

Cambridge AP Academy Pupil Premium spending plan 2017/18

Total funding: £23,375 Number of Learners = 17

Learner number	Category	Start date	Year group	Use of funding	Review notes/ Impact of funding/Measures
1	FSM	2.11.16	11	<ul style="list-style-type: none"> Maths - in class support, and 1:1 intervention £610 College placement for L1 Construction in addition to onsite offer £595 Music therapy £640 	<p>T1 - Increase attendance +9% (engagement) T1 - Decrease of negative behaviour points (50%), no exclusions T1 -therapy identified as being needed</p> <p>Measure: Termly progress data, engagement with therapy</p>
2	FSM	4.1.17	11	<ul style="list-style-type: none"> In-class support English £610 Music therapy £640 1:1 Mentoring from SSM £715 	<p>T1: Learner 2 has sustained improvements in attendance (largely due to school picking him up) Negative behaviours continue as considerable anti -social issues outside of school prevail.</p> <p>Measure: Termly progress data, engagement with therapy and mentoring</p>
3	FSM	26.9.16	11	<ul style="list-style-type: none"> Music Therapy £640 College placement for Btec L1 in addition to onsite offer (Hair and Beauty) £595 	<p>T1 -Improved attendance + 18% (engagement) T1 - Significant decrease of negative behaviour points T1 - Continues to engage with therapy</p> <p>Measure: Termly progress data, engagement with therapy</p>

4	FSM	18.1.17	11	<ul style="list-style-type: none"> • Music therapy £640 • 1:1 Mentoring from LSP £610 	<p>T1 - Improved attendance +20% (engagement) T1 - Negative points largely the same but increase of positive points and no exclusions T1 - Continues to engage with therapy</p> <p>Measure: Termly progress data, engagement with therapy</p>
5	FSM	28.9.15	11	<ul style="list-style-type: none"> • Maths Interventions 1:1 and in-class support £610 • Attends KS3 Science to fill gaps in knowledge 	<p>T1 - Attendance still an issue but has risen slightly - +8% T1 - Negative points decreased, but positive behaviour has too. T1 - intervention timetable put in place to fill gaps in knowledge</p> <p>Measure: Termly progress data</p>
6	FSM	28.11.16	11	<ul style="list-style-type: none"> • After school vulnerable girl's group -academic support and therapy x4 sessions a week £2440 	<p>T1 - Unfortunately, after a very turbulent summer, learner 6 has a change of course in intended interventions. On a PSP to be reviewed January 2018. Learner is engaging with the girl's group</p> <p>Measure: Termly progress data</p>
7	FSM	8.10.15	11	<ul style="list-style-type: none"> • In- class support and 1:1 intervention for English and Maths £610 • 1:1 Mentoring with SSM £715 	<p>T1 - Attendance improved by 16% T1 - Behaviour still an issue being addressed by SSM</p> <p>Measure: Termly progress data</p>
8	FSM	3.11.15	11	<ul style="list-style-type: none"> • Maths Interventions 1:1 and in-class support £610 • 1:1 Mentoring with SSM £715 	<p>T1 - Attendance improved by 8% T1 - Behaviour still an issue being addressed by SSM</p> <p>Measure: Termly progress data</p>
9	FSM	6.10.17	11	<p>1:1 tuition offsite (in public place) £2440</p>	<p>T1 -considerable safeguarding issues to other learners and staff (aggression/threats) -has PSP and offsite tuition to be reviewed end of January 2018</p>

10	FSM	26.03.17	11	<ul style="list-style-type: none"> After school vulnerable girl's group -academic support £2440 	<p>T1 - Learner was sectioned at the beginning of September under the MHA. Learner is beginning to engage with the girl's group</p> <p>Measure: Termly progress data</p>
11	FSM/LAC	13.10.17	9	<ul style="list-style-type: none"> In- class support and 1:1 intervention for English £610 Equine project Jan 16 (LAC) Residential boys team building £250 	<p>T1 - Behaviour still an issue being addressed by SSM/supporting agency/carer</p> <p>Measure: Termly progress data</p>
12	FSM	02/11/16	9	<ul style="list-style-type: none"> 1:1 Mentoring with SSM £715 	<p>Full engagement in enrichment T1 - Behaviour still an issue being addressed by SSM</p> <p>Measure: Termly progress data</p>
13	FSM	25.09.17	11	<ul style="list-style-type: none"> After school vulnerable girl's group -academic support and therapy x2 sessions a week £2440 	<p>Full engagement in girl's club T2</p> <p>Measure: Termly progress data now evident</p>
14	FSM	09/10/17	11	<ul style="list-style-type: none"> Offsite tuition £2440 	<p>T1 -considerable safeguarding issues to other learners and staff (drugs/gangs) -has PSP and offsite tuition to be reviewed end of January 2018. Full agency involvement</p>
15	FSM	06/07/17	11	<ul style="list-style-type: none"> After school vulnerable girl's group -academic support £2440 PM sessions with KS3 - high levels of anxiety so support in class 	<p>T1 - Unfortunately, after a very turbulent summer, learner 15 has been referred to Brookside</p> <p>Learner is engaging with the KS3 group but gradually</p> <p>Measure: Termly progress data</p>

16	FSM	19/06/17	11	<ul style="list-style-type: none"> 1:1 Mentoring with SSM £715 	T1 - Attendance now at 28% from absolute refusal
17	FSM	27/19/17	11	<ul style="list-style-type: none"> 1:1 Mentoring with DM £715 1:1 English support £610 	Measure: Termly progress data improved particularly in English (working beyond expected progress)

Total spend on targeted learners = **£27,810**

(This is in excess of the allocated Pupil Premium budget, therefore all additional expenditure is out of the general school budget)